

The University of North Carolina at Greensboro

Appendix 2F

<u>FISCAL</u> <u>YEAR</u>	<u>TOTAL</u> <u>GAS</u> (MMBTU)	<u>%</u> <u>CHANGE</u>	<u>CAMPUS</u> <u>AREA</u> (GSF)	<u>STUDENT</u> <u>POPULATION</u>	<u>BTU</u> per <u>GSF</u>	<u>%</u> <u>CHANGE</u>
1999-2000	265,359	-	3,785,926	11,375	70,091	-
2000-2001	223,604	-15.74	3,838,194	11,250	58,258	-16.88
2001-2002	268,172	19.93	3,888,068	11,746	68,973	18.39
2002-2003	299,499	11.68	4,269,699	12,354	70,145	1.70
2003-2004	327,836	9.46	4,942,520	12,708	66,330	-5.44
2004-2005	343,268	4.71	4,987,544	13,099	68,825	3.76
2005-2006	351,280	2.33	5,177,689	13,723	67,845	-1.42
2006-2007	327,409	-6.80	5,415,496	14,219	60,458	-10.89
2007-2008	331,499	1.25	5,415,496	14,704	61,213	1.25
2008-2009	333,251	0.53	5,415,496	15,097	61,537	0.53
2009-2010	340,272	2.11	5,415,496	15,670	62,833	2.11
2010-2011	354,134	4.07	5,581,592	16,036	63,447	0.98

1 Therm = 10 mmBTU

1 Therm = 29.3 KWH

10/17/2011

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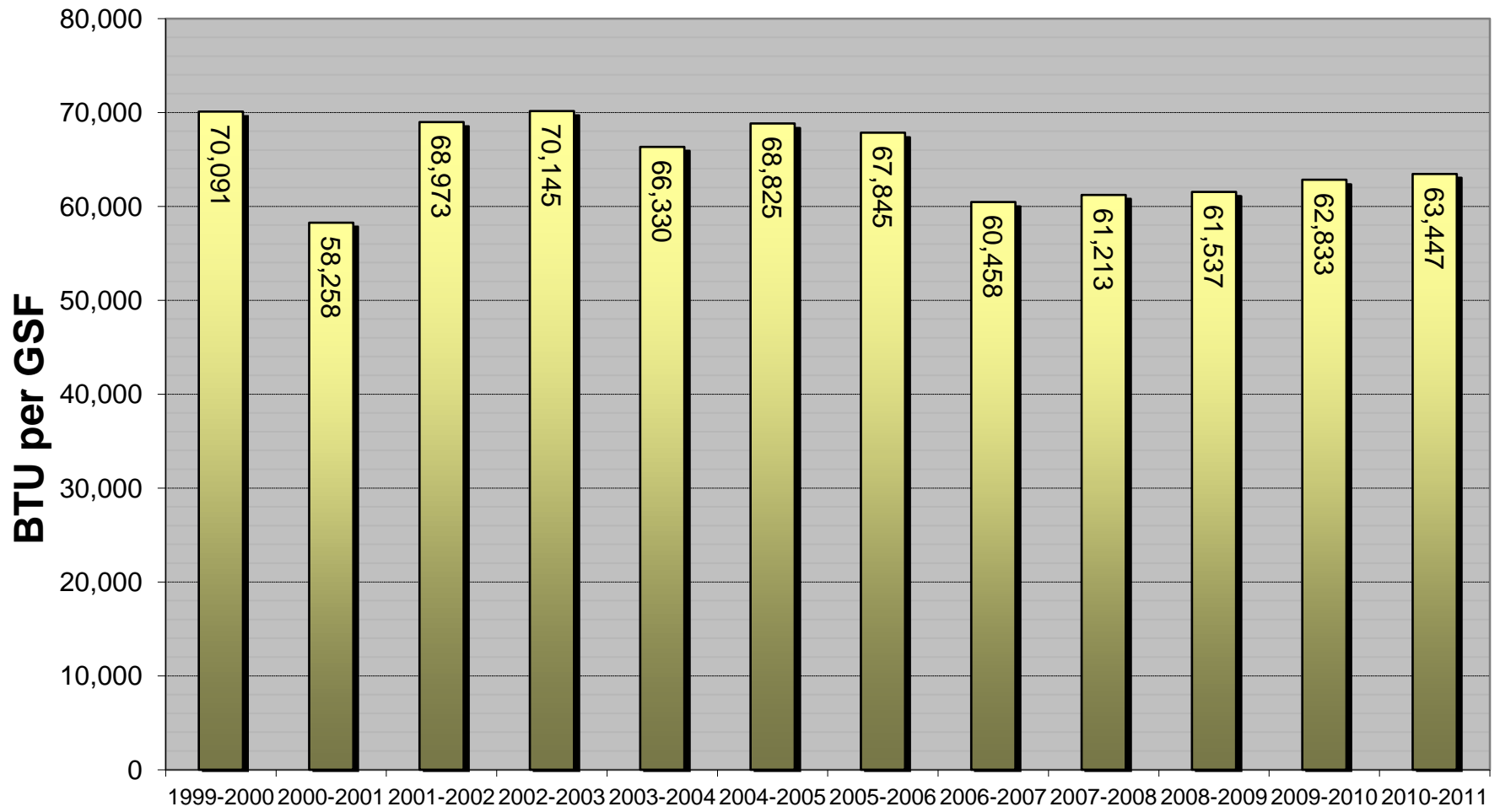
Appendix 2F

<u>FISCAL</u>		<u>%</u>	<u>MMBTU</u> per	<u>COST</u>	<u>COST</u> per
<u>YEAR</u>	<u>COST</u>	<u>CHANGE</u>	<u>STUDENT</u>	per <u>GSF</u>	<u>STUDENT</u>
	(\$)			(\$)	(\$)
1999-2000	1,161,590	-	23.33	0.31	102.12
2000-2001	1,576,937	35.76	19.88	0.41	140.17
2001-2002	3,171,851	101.14	22.83	0.82	270.04
2002-2003	1,870,689	-41.02	24.24	0.44	151.42
2003-2004	2,219,449	18.64	25.80	0.45	174.65
2004-2005	2,756,240	24.19	26.21	0.55	210.42
2005-2006	3,901,745	41.56	25.60	0.75	284.32
2006-2007	2,828,934	-27.50	23.03	0.52	198.95
2007-2008	3,244,681	14.70	22.54	0.60	220.67
2008-2009	2,751,995	-15.18	22.07	0.51	182.29
2009-2010	2,129,166	-22.63	21.71	0.39	135.88
2010-2011	2,064,099	-3.06	22.08	0.37	128.72

1 Therm = 10 mmBTU
1 Therm = 29.3 KWH

10/17/2011

Gas Use



Fiscal Year