id	year	name	total utility $	total energy $	total btu	kwh	kwh $	ng therms	ng $	2oil gals	2oil $	6 oil gals	6oil $	propane gals	propane $	coal tons	coal $	wood tons	wood $	steam lbs	steam $	chw tons	chw $	mgal water	water sewer $	gsf	construction gsf	renovated gsf
60005004	2002-03	UNCG	$5,500,136	$4,953,662	532,183,257,020	65,959,835	$3,018,653	2,994,990	$1,870,689	54,495	$64,320	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	336,409	$546,474	4,269,699	0	0
60005004	2003-04	UNCG	$6,085,801	$5,528,107	571,337,172,832	71,312,536	$3,306,739	3,278,361	$2,219,449	1,305	$1,919	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	290,356	$557,694	4,942,520	0	0
60005004	2004-05	UNCG	$6,881,371	$6,251,455	594,769,780,228	73,361,469	$3,482,455	3,432,679	$2,756,241	8,518	$12,759	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	543,824	$629,916	4,987,544	0	46245
60005004	2005-06	UNCG	$8,518,783	$7,685,754	623,403,395,816	77,641,218	$3,669,416	3,512,803	$3,901,745	51,509	$114,593	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	175,593	$833,029	5,177,689	95,350	273666
60005004	2006-07	UNCG	$7,899,083	$7,041,951	594,257,622,144	78,140,112	$4,209,021	3,274,085	$2,828,934	1,679	$3,996	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	154,829	$857,132	5,415,496	0	266527
60005004	2007-08	UNCG	$8,508,633	$7,602,523	597,678,470,452	77,894,921	$4,349,067	3,314,985	$3,244,678	2,875	$8,778	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	155,923	$906,110	5,415,496	0	139845
60005004	2008-09	UNCG	$7,917,445	$6,872,385	578,414,460,720	71,678,060	$4,109,335	3,332,514	$2,751,995	4,268	$11,055	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	171,504	$1,045,060	5,415,496	0	49459
60005004	2009-10	UNCG	$7,718,704	$6,535,846	585,773,494,820	71,825,485	$4,398,506	3,402,715	$2,129,166	3,096	$8,174	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	183,459	$1,182,858	5,415,496	0	0
60005004	2010-11	UNCG	$7,653,606	$6,753,156	615,629,912,300	75,289,775	$4,607,914	3,541,338	$2,064,099	32,910	$81,143	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	141,497	$900,450	5,581,592	0	0
60005004	2011-12	UNCG	$0	$0	0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	0	0
60005004	2012-13	UNCG	$0	$0	0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	0	0
60005004	2013-14	UNCG	$0	$0	0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	0	0
60005004	2014-15	UNCG	$0	$0	0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	0	0

			energy evaluation					water/sewer evaluation			
			energy $/gsf	$/mmbtu	$/mmbtu %change	btu/gsf	btu/gsf %change	$/mgal	$/mgal %change	gal/gsf	gal/gsf %change
60005004	2002-03	UNCG	$1.16	$9.31		124,642		$1.62		78.79	
60005004	2003-04	UNCG	$1.12	$9.68	4%	115,596	-7%	$1.92	18%	58.75	-25%
60005004	2004-05	UNCG	$1.25	$10.51	13%	119,251	-4%	$1.16	-29%	109.04	38%
60005004	2005-06	UNCG	$1.48	$12.33	32%	120,402	-3%	$4.74	192%	33.91	-57%
60005004	2006-07	UNCG	$1.30	$11.85	27%	109,733	-12%	$5.54	241%	28.59	-64%
60005004	2007-08	UNCG	$1.40	$12.72	37%	110,364	-11%	$5.81	258%	28.79	-63%
60005004	2008-09	UNCG	$1.27	$11.88	28%	106,807	-14%	$6.09	275%	31.67	-60%
60005004	2009-10	UNCG	$1.21	$11.16	20%	108,166	-13%	$6.45	297%	33.88	-57%
60005004	2010-11	UNCG	$1.21	$10.97	18%	110,296	-12%	$6.36	292%	25.35	-68%
60005004	2011-12	UNCG	$0.00	$0.00	0%	0	0%	$0.00	0%	0.00	0%
60005004	2012-13	UNCG	$0.00	$0.00	0%	0	0%	$0.00	0%	0.00	0%
60005004	2013-14	UNCG	$0.00	$0.00	0%	0	0%	$0.00	0%	0.00	0%
60005004	2014-15	UNCG	$0.00	$0.00	0%	0	0%	$0.00	0%	0.00	0%

			$/kwh	$/therm	2 oil $/gal	6 oil $/gal	propane$/gal	coal $/ton	wood $/ton	steam $/mlb	chw $/ton
60005004	2002-03	UNCG	$0.0458	$0.625	$1.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2003-04	UNCG	$0.0464	$0.677	$1.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2004-05	UNCG	$0.0475	$0.803	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2005-06	UNCG	$0.0473	$1.111	$2.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2006-07	UNCG	$0.0539	$0.864	$2.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2007-08	UNCG	$0.0558	$0.979	$3.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2008-09	UNCG	$0.0573	$0.826	$2.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2009-10	UNCG	$0.0612	$0.626	$2.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2010-11	UNCG	$0.0612	$0.583	$2.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2011-12	UNCG	$0.0000	$0.000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2012-13	UNCG	$0.0000	$0.000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2013-14	UNCG	$0.0000	$0.000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2014-15	UNCG	$0.0000	$0.000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Cost per Therm (100,000 Btu) all Energy Sources

60005004	2002-03	UNCG	$1.34	$0.62	$0.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2003-04	UNCG	$1.36	$0.68	$1.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2004-05	UNCG	$1.39	$0.80	$1.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2005-06	UNCG	$1.39	$1.11	$1.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2006-07	UNCG	$1.58	$0.86	$1.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2007-08	UNCG	$1.64	$0.98	$2.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2008-09	UNCG	$1.68	$0.83	$1.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2009-10	UNCG	$1.79	$0.63	$1.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2010-11	UNCG	$1.79	$0.58	$1.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2011-12	UNCG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2012-13	UNCG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2013-14	UNCG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60005004	2014-15	UNCG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00