

Monthly Submission Comparisons From Fiscal Year 2007 - Current Year												
Month	FY07		FY08		FY09		FY10		FY11		FY12	
	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	35	8,648,866.00	31	6,177,139.00	32	10,684,850.41	33	17,422,867.14	32	20,570,773.63	19	51,961,503.51
August	27	644,504.00	25	2,692,932.00	25	3,826,437.18	36	26,086,959.18	24	6,229,012.50	19	5,075,031.84
September	29	8,920,379.00	30	2,930,721.00	47	7,322,023.22	49	29,842,538.34	44	16,674,052.85	48	11,132,340.51
October	48	18,340,405.00	50	15,332,911.00	55	19,111,490.79	62	22,551,630.00	37	12,886,605.17	69	15,081,008.57
November	32	10,708,600.00	29	4,898,474.00	30	8,550,963.65	38	7,236,484.44	26	8,308,311.39	29	2,866,546.53
December	19	2,502,832.00	34	14,162,899.00	38	10,072,251.45	27	11,791,530.01	34	17,056,798.26	39	12,581,508.51
January	34	7,035,341.00	25	5,524,922.00	46	9,818,078.69	29	6,690,448.08	46	23,927,610.36		
February	45	15,227,544.00	45	70,308,473.00	54	9,828,571.70	57	14,350,352.50	43	7,899,267.61		
March	31	4,861,772.00	72	41,466,476.00	40	12,819,248.91	36	9,490,592.74	45	17,126,520.36		
April	22	2,397,975.00	30	11,020,324.20	55	15,618,843.80	37	15,270,269.10	24	9,818,030.37		
May	42	6,804,003.00	37	15,204,956.09	47	15,230,040.54	36	14,650,601.22	35	16,427,345.96		
June	27	9,953,597.00	34	11,996,629.68	44	10,151,146.35	48	22,779,685.11	47	29,173,272.26		
Totals Through Current Month	190	49,765,586.00	199	46,195,076.00	227	59,568,016.70	245	114,932,009.11	197	81,725,553.80	223	98,697,939.47
FY Total	391	96,045,818.00	442	201,716,856.97	513	133,033,946.69	488	198,163,957.86	437	186,097,600.72	223	98,697,939.47

Difference from FY11                      26    16,972,385.67

Monthly Award Comparisons From Fiscal Year 2007 - Current Year												
Month	FY07		FY08		FY09		FY10		FY11		FY12	
	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount
July	27	1,376,994.00	36	1,967,746.00	22	1,977,869.41	45	4,752,774.50	30	3,247,689.21	24	1,746,833.43
August	28	1,869,902.00	45	9,928,961.00	27	7,797,628.44	30	7,631,097.00	30	2,852,791.43	27	3,191,547.00
September	32	2,071,546.00	21	2,589,438.00	24	3,870,483.96	31	2,956,690.61	17	6,881,296.00	27	8,809,494.77
October	28	4,659,628.00	25	3,350,522.00	28	1,986,447.29	13	1,488,736.00	22	2,506,797.68	13	1,409,929.34
November	20	7,180,211.00	17	986,548.00	21	2,280,886.34	18	621,529.18	12	733,294.76	22	2,577,563.50
December	8	1,047,223.00	20	1,037,729.00	16	707,680.26	9	446,144.00	13	1,033,676.67	16	1,031,143.00
January	19	1,561,949.00	17	1,243,156.00	9	622,349.21	16	1,337,611.65	18	10,755,894.41		
February	13	548,153.00	13	608,973.00	27	1,335,824.00	23	1,433,852.00	17	1,991,312.83		
March	16	1,088,219.00	24	608,514.00	18	945,482.75	22	10,659,416.68	21	2,570,717.00		
April	19	1,896,307.00	35	9,369,441.98	21	8,902,807.00	24	3,269,054.00	12	9,378,309.35		
May	26	9,879,553.00	37	4,292,124.50	28	1,730,481.50	20	9,397,234.72	28	2,667,575.48		
June	28	2,866,352.00	29	2,949,043.33	29	3,375,531.19	31	3,563,994.37	27	3,154,339.00		
Totals Through Current Month	143	18,205,504.00	164	19,860,944.00	138	18,620,995.70	146	17,896,971.29	124	17,255,545.75	129	18,766,511.04
FY Total	264	36,046,037.00	319	38,932,196.81	270	35,533,471.35	282	47,558,134.71	247	47,773,693.82	129	18,766,511.04

Difference from FY11                      5            1510965.29